



Making Zero Incidents A Reality

Overview for the Safety and Health Managers Meeting, February 27, 2007

Ron DiLustro

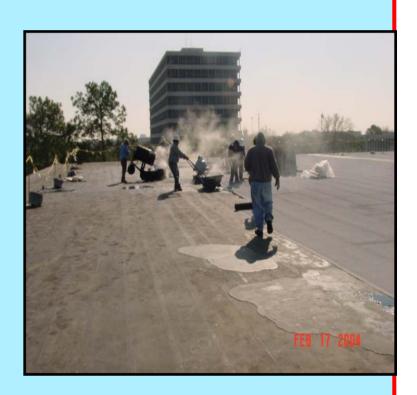
Facilities Engineering & Real Property Division



Typical Construction Day

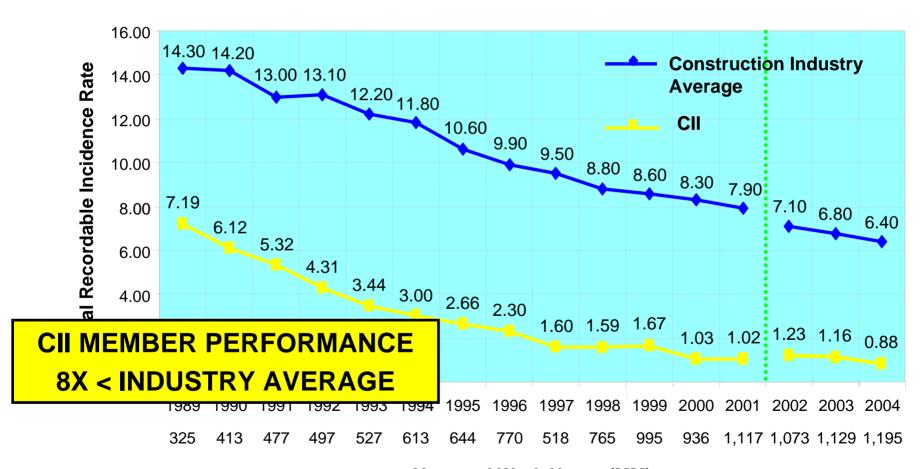
Somewhere among 131 million American workers:

- 23 killed by traumatic injuries
- 23,011 reported injuries
- Each Work Day
- Impact to the U.S. Economy
 - » -\$200 Billion
- Construction:
 - » 5.2% of industrial workforce
 - » Over 22% of the fatalities (1,278)
 - y 4 of the Top 10 Most Dangerous Jobs





CII PERFORMANCE



Year and Work Hours (MM)



RESEARCH BASED PROGRAM

- CII research
- NIOSH research on owner influence on project Safety & Health
- 30 Significant findings relating RIR to:
 - » Project characteristics 8
 - » Selection of safe contractors 5
 - Contract Safety & Health requirements 4
 - Owner's involvement in Safety & Health management during project execution – 13

Source: CII Research Summary 190-1, The Owners' Role in Construction Safety

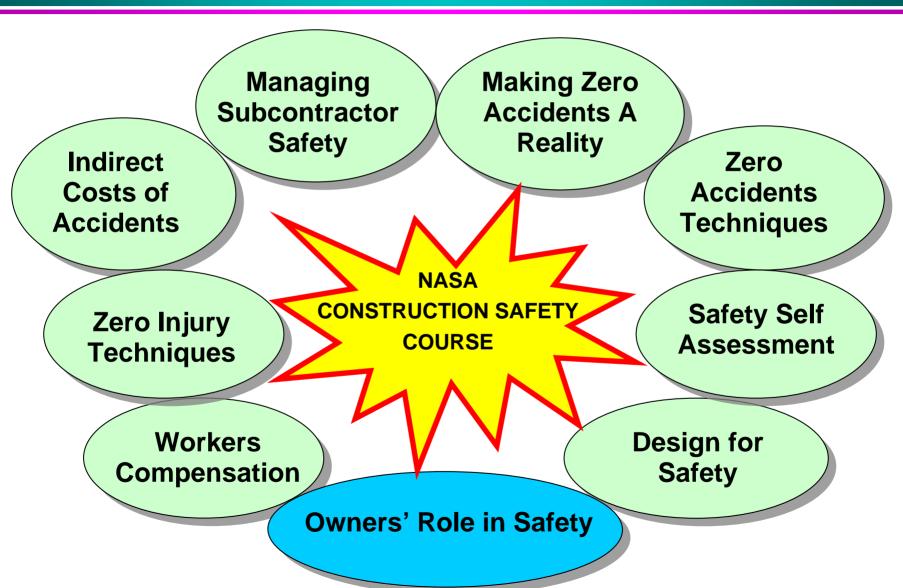


NASA Program Content

- 9 topic areas presented in 11 modules
- 2 Day course to complete all modules
- NASA program approach
 - Present CII data along with relevant NASA examples, case studies & class participation
 - Practical application and tools



NASA Safety Course Topics





NASA Program Status

Cll has done the "heavy lifting"

12 Research Teams

Education module

NASA adapted & leveraged CII material

Expedited development

Presented in NASA context

Program Pilot in September 2006

Program materials are complete



Program Implementation

Course development model

Developed in-house NASA instructors ECIC stewardship

Presentation method

NASA employee instructors

Aggressive roll out at Field Centers

Instruction Completion - June 07



Program Implementation

Center Commitment

2 Champions (Primary and Alternate)

POC/ Facilitator for the course and resultant Construction Safety Initiatives

Assist in training and implementation as needed



BOTTOM LINE

NOTICE

IF YOU'RE NOT

CONFRONTING AT-RISK BEHAVIOR...

YOU'RE REINFORCING IT.



BACKGROUND

- Original Education Module "Making Zero Incidents a Reality" developed by CII, first quarter 2006
- CII Module adapted and enhanced by NASA family:
 Civil Servants and Contractors from HQ and Centers,
 FERP, ECIC, Health, Safety, Procurement, especially
 JSC and the dedication of Mr. Jay Hoover
- JSC Rollout/Beta Tested, July & Aug 2006
- •NASA Pilot Course conducted at JSC with NASA-wide representation, September 2006



BACKGROUND Con't.

 NASA Safety Best Practice Module, "Making Zero Incidents a Reality" completed and distributed to the Centers, December 2006



CENTER CHAMPIONS

<u>Center</u>	<u>Name</u>		Rollout Date
ARC	Cassic, Monty A. Smith, Clarence C.	Champion Alternate	4-30-07
DFRC	Logan, Donald M. Noffsinger, Wil	Champion Alt	3-05-07 & June 07
GRC	Woodling, Mark A. Danks, Richard A.	Champion Alt	April 07
GSFC	Schimelfenyg, Paul Daly, Mark M.	Champion Alt	4-02-07
JPL	Develle, Robert E. Antoine, Tamlin C.	Champion Alt	3-19-07
JSC	Wessels, Gary Leal, Sergio	Champion Alt	July/Aug 06



CENTER CHAMPIONS

<u>Center</u>	<u>Name</u>		Rollout Date
KSC	Milbert, Michael	Champion	6-11-07
	Tweed, Daniel L.	Alt	
LaRC	Schroeder, Kim F.	Champion	7-9-07
	Mouring, Chris A.	Alt	
MAF	Graham, Ernest M.	Champion	June 07 Tentative
	Turner, Stephen A.	Alt	
MSFC	Hill, Jimmy L.	Champion	July 07 Tentative
	Hyder, Mark E.	Alt	
SSC	Volante, Kenneth E.	Champion	4-23-07
	Canady, Randall R.	Alt	
WFF	Wall, Jerry T.	Champion	6-25-07
	Bull, Paul C.	Alt	
WSTF	Wolf, Christopher W.	Champion	8-13-07
	Noble, Jason E.	Alt	1



Facility Engineering and Real Property Division Information

Institutional CoF Budget Runout (Today?)
Includes FP&D, Minor, Discrete, and Demo

FY 07 FY08 FY09 FY10 FY11 FY12 \$160.4M 243.2M 186.8M 195.2M 204M 214M

CoF Prioritization Review Process begins 2-27-07
All Safety and Health deficiencies/requirements should be included in NASA Form 1509

FY06 Deferred Maintenance Assessment
Agency DM increased from \$1.85B to \$2.05B
Active Facilities decreased from \$1.4B to \$\$1.18B



Facility Engineering and Real Property Division Information

\$14M Set aside for Centers for Central Utility Systems and/or Roof Repairs planned for FY 09